

## Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2014-15

To,  
**The Hon'ble Chairman,**  
 Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

#### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2014-15

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Page No
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>	
2	Affidavit	
3	<a href="#">Prescribed Forms</a>	
4	Prescribed Forms A in Duplicate duly filled in	
5	Prescribed Forms B in Duplicate duly filled in	
6	Prescribed Forms C in Duplicate duly filled in	
7	Prescribed Forms D in Duplicate duly filled in	
8	Prescribed Forms E in Duplicate duly filled in	
9	All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e.	
10	(i) Receipt & Payment Account,	
11	(ii) Income & Expenditure Account	
12	(iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
13	(iv) Audit Report along with notes to accounts and accounts policy for the Financial Year 2012-13 and 2013-14 duly signed by Chartered Accountant and counter signed by Dean/ Principal.	
14	Sanctioned and Actual intake of the course for the academic year 2012-13 and 2013-14 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	
15	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2012-13 and academic year 2013-14	
16	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2013, Sept-2013, Dec 2013 & March-2014 Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.	

17	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	
18	Estimate of fees for academic year 2014-15 along with proper justification based on the earlier fee structure.	
19	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/COA/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	
20	State the details of other Colleges/courses run and located in the same premises/campus.	
21	Certificate of approval of admitted students from Pravesh Nyantran Samiti for the academic year 2013-14	
22	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Nyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	
23	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	
24	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.	
25	Accreditation Certificate if any.(Norm 2.6.1)	
26	Proof of Innovation/Patent if any (norm 2.6.2)	
27	Fees collected for the year 2013-14 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.  CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS	
28	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	
29	Income earned by the college during 2013-14 other than fees	
30	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	
31	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)	

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2014-15

1	<b>Name of the College/Institute:</b> R. C. Patel Institute of Technology, Shirpur <b>Code:</b> ME6285 <b>Location:</b> Near Nimzari Naka, Shahada Road, Shirpur	
2	a) Approved fee for Academic Year 2013-14 Rs.	90000
	Approved Interim Fees for AY 2014-15 (5% More than the fee approved by Samiti for 2013-14 ) Rs.	94500

	Proposed for AY 2014-15 Rs.	95000	
	b) Collected fee as per affidavit Rs.	90000	
	c) Year of recognition by respective council/Government :	2010-2014	
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14, the fees collected by it per student Rs.	NA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2013-14 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5847216	44297
4.1.2	Salary/Honorarium paid to visiting Faculties	921038	6978
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>6768254</b>	51275
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2013-14 (See Norm 2.2)	4063134	30781
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>10831388</b>	82056
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	1083139	8206
4.3	Usage charge for building ( See norm 2.4.1)	396000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	360912	2734
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.11.1</b>	<b>12671439</b>	95996
4.6	Sanctioned strength in the course run in Academic Year 2013-14 (No.)	132	
4.7	Actual strength in the course run in Academic Year 2013-14 (No.)	81	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	132	
4.9	Tuition Fee (4.5 / 4.8)	<b>95996</b>	
4.10	Development fee (10% of 4.9)	<b>9600</b>	
4.10.1	Total fee (4.9 + 4.10)	<b>105596</b>	
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	0	
4.10.4	Total Fee (4.10.1 to 4.10.3)	105596	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2014-15 it is already included in their Tuition Fee (See 4.5)

### Calculation of Depreciation for fixation of fee for AY 2014-15

#### 1. Statement of Building Area :

1.1	Total area required as per norms:	21880 sqm
1.2	Total area actually Provided:	21880 sqm

#### 2. Calculation of Depreciation on other assets for AY 2014-15

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2013 Rs. (3)	Cost of Additions during 2013-14 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2014 Rs. (5)	Total Depreciation as on 31.03.2014 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	130697	0	0	130697
2	Equipment 10%(Life 10 years)	173711	0	0	173711
3	Furniture 10%(Life 10 years)	0	0	0	0
4	Books 25%(Life 4 years)	56504	0	0	56504
5	<b>Total</b>	360912	0	0	360912

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2010 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2004 not to be included.

### FORM-A

#### Proforma for common information of organization promotion various colleges / institutes for the year 2014-15 (Information of the Trust)

1.	Name of the Trust/Society	The Shirpur Education Society, Shirpur
2.	Address (With Pin Code)	Subhash Colony, Shirpur - 425 405. Dist : Dhule
	Telephone No. with STD Code	02563-259600
	Fax No. with STD Code	02563-259801
	E-mail ID	registrar@rcpit.ac.in
	Website	www.rcpit.ac.in
3.	Registration No. of the trust	E-288-Dhule, dated 24/10/1979
4.	Year of Establishment of the trust	1979

#### 5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	SHRI BHUPESHBHAI RASIKLAL PATEL	MANAGING DIRECTOR
2	SHRI TAPANBHAI M. PATEL	MEMBER
3	SHRI BABANLAL H. AGRAWAL	MEMBER
4	SHRI CHAMAPALAL B. AGRAWAL	MEMBER
5	SHRI AMRISHBHAI RASIKLAL PATEL	PRESIDENT
6	SAU JAYASHRIBEN AMRISHBHAI PATEL	SECRETORY

7	SHRI RAJGOPAL C. BHANDARI	VICE-PRESIDENT
8	SHRI PRABHAKAR TUKARAM CHAUVAN	MEMBER
9	SHRI CHINTANBHAI AMRISHBHAI PATEL	MEMBER
10	SHRI FEROZKHAN YAKUBKHAN KAZI	MEMBER
11	SHRI KHANDERAO BALIRAM PATIL	MEMBER

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	H. R. PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & DEVELOPMENT	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
2	R. C. PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & DEVELOPMENT	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
3	H. R. PATEL MAHILA MAHAVIDYALAYA	SUBHASH COLONY, SHIRPUR - 425 405. DIST : DHULE
4	R. C. PATEL ARTS, COMMERCE & SCIENCE COLLEGE	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
5	R. C. PATEL INSTITUTE OF TECHNOLOGY	NEAR NIMZARI NAKA, SHAHADA ROAD, SHIRPUR, DIST-DHULE
6	R. C. PATEL COLLEGE OF EDUCATION	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE

**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - COMPUTER ENGINEERING	FT	2
2	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	2
3	ENGG - MECHANICAL ENGINEERING	FT	2

8.	Annual financial report of Trust/ Society for last 2 years
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9.	<b>Details of Land</b>
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Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		

College / Institute					
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	<b>Land</b>				
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1	Free Hold				
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a	Govt.	0	0	0	0
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b	Others	101171	121406	0	0
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	<b>Total</b>	<b>101171</b>	<b>121406</b>	<b>0</b>	<b>0</b>
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2	Lease Hold				
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a	Govt.	0	0	0	0
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b	Others	0	0	0	0
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<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:

	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	21880	0	21880
	Cost(Amt. in Rs.)	0	0	0

**Built up Area required Available as per AICTE/PCI/COA**

	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0	0	0
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	21880	0	21880

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0
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### FORM B

**Proforma for information of Technical Education Institutes  
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for  
the Academic year 2013-2014**

Name of the Trust/Society	The Shirpur Education Society, Shirpur
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Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	COMPUTER ENGINEERING	PG	N - -	N - -
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	PG	N - -	N - -
3	ENGG	MECHANICAL ENGINEERING	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	<b>R. C. Patel Institute of Technology, Shirpur</b>
	Address with Pincode	Near Nimzari Naka, Shahada Road, Shirpur
	Telephone No. (With STD code)	02563-259600
	Fax No. (With STD code)	02563-259801
	E-Mail ID	registrar_rcpit@yahoo.com
		www.rcpit.ac.in /

	Web Site	registrar_rcpit@yahoo.com				
2.	Name of the Director / Principal of the Institution	Prin. Dr. J. B. Patil				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	66				
		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	34	47	0	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2010-2014				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	NMU				
7.	Whether Permitted by State Govt.	Y				
	Whether Hostel Facility is available	Y				
8.	If yes, mention capacity and facilities provided for the hostel	<b>Boys</b>	400			
<b>Girls</b>		300				
<b>Total Capacity</b>		700				
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	Rs. In Lakhs				
10	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition	<b>a) UG</b>	Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>b) PG</b>	24.86 Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	450			
		No. of Books available	1850			
		No. of Journals subscribed In current year	359			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	610				
	c) Facilities in Department - Library	<b>1.</b>	Books & Journals			
<b>2.</b>		Computers				
<b>3.</b>		Internet & Wi-fi				
<b>4.</b>		Nil				
13	No. of Staff					
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		

a) Professors	0	0	0	0	0
b) Assistant Professors / HOD	10	4	0	6	10
c) Lecturers	1	1	0	0	1

List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		15:1			81	
b) With (approved adhoc + contract) staff		15:1			81	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	9	9	0	0	9	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	9	9	0	0	9	
<b>TOTAL</b>		<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

**Ratio of Non - Teaching - Teaching staff**

14	Staff in the Library Department if any				
<b>Sr. No.</b>	<b>Name</b>	<b>Post</b>	<b>Scale</b>	<b>Nature of Appointment</b>	
1	GANESH DHANIRAM SAGARE	LIBRARIAN	15600-39100	PERMANENT	
2	ANIL SATYAVANJI KAMBLE	ASSTT-LIBRARIAN	6000-150-8000	PERMANENT	
3	MATIN ISMAIL SHAIKH	ASSTT-LIBRARIAN	6000-150-8000	PERMANENT	
4	RAVINDRA BABULAL KOKANI	ATTENDANT	6000-150-8000	PERMANENT	
5	BABYSING J BHIL	ATTENDANT	6000-150-8000	PERMANENT	

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
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16	Whether Building os owned / <b>Rental by college</b> / Institute:				O
	b) if owned built-up area in 21880 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	24.86	0	24.86
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in		College / Institute	Other	Total
Annual Expenditure					



	Sq.Mtr.	(Amount Rs. in Lakhs)			0	0	0
17	Mention relation of the landlord with the college / institute if Any	Nil					
18	Financial information						
Annual Income (Rs. in lakhs) of last two years i.e. 2012-13, 2013-14)							
a) College / Institute		2012-13			2013-14		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Tuition Fees		6451950		5929551	
		Development Fee		0		315849	
		Gymkhana Fee		0		0	
		Training & Placement Fee		0		0	
		Library Fee		0		0	
		Laboratories Fee		0		0	
		Internet & Email Facility Fee					
		Cultural Activity		0		0	
		Form & Broacher Fee		0		0	
		Exam Fee					
		By way of Fine & Penalty		0		0	
	Any other Fee		0		0		
	<b>Total(a)</b>	0	6451950	0	6245400	0	
b) General		2012-13			2013-14		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation		0		0	
		Interest		24217		38280	
		Dividend		0		0	
	Other Misc		0		0		
	<b>Total(b)</b>	0	24217	0	38280	0	
<b>Total(a+b)</b>		0	6476167	0	6283680	0	

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Annual Expenses (Rs. in lakhs) of Last two Years 2012-13, 2013-14)

	College/Institute	College/Institute
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		Financial Year 2012-13			Financial Year 2013-14			
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	
i.	Rent Paid			0	0		0	
ii.	Advertisement Expense *	360768		360768	511404		511404	
iii.	Salary Cost	Salaries, Wages & Bonus	5671889		5671889	6630068		6630068
		Contribution to provident fund & other fund	46892		46892	58500		58500
		Staff Welfare & training expenses	117012		117012	287130		287130
		Others	1000		1000	0		0
iv.	Consumable	Work shop material			0	0		0
		Components	115316		115316	165087		165087
		Project Expenses			0	0		0
		Chemicals			0	0		0
		Others			0	0		0
v.	Operating & Other Expenses *	Electricity Charges	527690		527690	951246		951246
		Telephone, Postage, Xerox expenses	54115		54115	63444		63444
		Water charges			0	0		0
		Traveling & conveyance			0	52720		52720
		Vehicle expenses			0	0		0
		Repairs & maintenance			0	765		765
		Others			0	0		0
vi.	Administrative Expenses	961319		961319	890850		890850	

vii.	Scholarships			0	0		0
viii.	Cost of Software's			0	0		0
ix.	Printing Expenses	110039		110039	203715		203715
x.	Stationary			0	353664		353664
xi.	Insurance			0	0		0
xii.	Intrest on Loan			0	0		0
xiii.	Depreciation	Plant & Machinery		0	0		0
		Vehicle		0	0		0
		Furniture		0	0		0
		Computers & Others	360912.05		360912.05	360912.05	
xiv.	Education Tours expenses for students	125438		125438	150124		150124
xv.	Training & Placement expenses for students	477185		477185	165600		165600
xvi.	Sport Expenses	82200		82200	105500		105500
xvii.	Annual Social expenses	273522		273522	241571		241571
xviii.	Internet expenses			0	0		0
xix.	Taxes			0	0		0
xx.	* Any other expenses			0	0		0
	<b>Grand Total</b>	9285297.05	0	9285297.05	11192300.05	0	11192300.05

**\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

<b>19</b>					
<b>20</b>	Fixed Asset Details	<i>With all major heads of fixed assets,</i>			
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>			
	<b>Particular</b>	<b>Gross block 31.03.2014 Amount in Rs.</b>	<b>WDV as on 31.03.2014 Amount in Rs.</b>	<b>Depreciation for the year on 31.03.2014 Amount in Rs.</b>	<b>Rate of Depreciation %</b>
a.	Land (area - 121406 Sq.Mtr)	0	0	0	
b.	Building(s) (Built- up area in 21880 Sq.Mtr)	0	0	0	
c.	Lab / Work Shop	0	0	0	
d.	Laboratory equipment	1602315	1284054	160231	10
e.	Books	226014	166899	56504	25
f.	Furniture & dead stock	134798	93354	13480	10
g.	Vehicle	0	0	0	

h.	Computers	522789	102924	130697	25
i.	Others	0	0	0	
	<b>Total</b>	2485916	1647231	360912	

Projected Addition		College / Institute / Hostel		
	Particulars	2014-15 (Rs. in Lakhs)	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)
a.	Land(area 121406 Sq.Mtr)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	10	10	10
d.	Laboratory equipments	5	5	5
e.	Books	2	2	2
f.	Furniture & dead stock	5	5	5
g.	Vehicals	0	0	0
h.	Others	0	0	0
	<b>Total</b>	22	22	22

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
22	a) Expenses per student for UG course		
	b) Expenses per student for PG course		
23	<b>Fees collected during last two years per student for UG course</b>		
	Year	No of Students	fees collected(Rs.)
<b>2012-13</b>			
	1 <sup>st</sup> Year		
	2 <sup>nd</sup> Year		
	3 <sup>rd</sup> Year		
	4 <sup>th</sup> Year		
	5 <sup>th</sup> Year		
<b>2013-14</b>			
	1 <sup>st</sup> Year		
	2 <sup>nd</sup> Year		
	3 <sup>rd</sup> Year		
	4 <sup>th</sup> Year		
	5 <sup>th</sup> Year		
24	<b>Fees collected during last two years per student for PG course</b>		
	Year	No of Students	fees collected(Rs.)
<b>2012-13</b>			
	1 <sup>st</sup> Year	47	2800000
	2 <sup>nd</sup> Year	35	3651950
<b>2013-14</b>			

1 <sup>st</sup> Year	40	3282250			
2 <sup>nd</sup> Year	41	2963150			
25	Fees collected (2012-13) per student for UG/PG course	UG Course - PG Course - 77103			
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)	82056	3282250			
b) PIO + Foreign National					
26	Fees proposed for each course during 2014-15. Justification for this.				
(a)		<b>Administrative Staff in the Institute / College</b>			
<b>Name of the Principal / Director</b>		Prin. Dr. J. B. Patil			
<b>Regular incharge</b>		Regular			
<b>Pay Scale</b>		37400-67000			
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of Appointment
1	NITIN NAMDEO PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
2	UJAWALA MANOJ PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
3	RAJNIKANT BHANWAN WAGH	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
4	DHARAMRAJ RAJARAM PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
5	SAGAR ARUN MORE	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
6	SHAILAJA ARUN PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
7	VIJAY SHRINATH PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
8	JAGDISH BABURAO JADHAV	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
9	NILESH PITAMBERRAO SALUNKE	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
10	MANOJ RAJAN PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
11	HEMANT KRISHNADAS WAGH	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY

12	MR.A.P.SONAR	RECEPTIONIST	Y	5500-20200	PERMANENT
13	MR.P.P.PAWAR	PEON	Y	4440-7440	PERMANENT
14	MR.N.R.RATHI	LAB.ASST.	Y	5500-20200	PERMANENT
15	MR.P.N.MAHAJAN	JR.CLERK	Y	5500-20200	PERMANENT
16	MR.V.S.SHINDE	JR.CLERK	Y	5500-20200	PERMANENT
17	MR.V.S.SHINDE	JR.CLERK	Y	5500-20200	PERMANENT
18	MR.A.P.CHAVAN	LAB.ASST.	Y	5500-20200	PERMANENT
19	MR.R.P.DHAVAN	SR.CLERK	Y	5500-20200	PERMANENT
20	MR.M.M.JAIN	ACCOUNT OFFICER	Y	8000-275-13500	PERMANENT
21	MR.A.C.DUBEY	SYSTEM ANALYST	Y	8000-275-13500	PERMANENT
22	MR.P.K.AHIRRAO	ACCOUNT ASST.	Y	5500-20200	PERMANENT
23	MR.Y.K.BAGUL	INWARD CLERK	Y	5500-20200	PERMANENT
24	MR.R.R.RATHOD	DATA ENTRY OPER.	Y	5500-20200	PERMANENT

## (b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	GANESH DHANIRAM SAGARE	LIBRARIAN	Y	M.LIB, M.PHIL	15600-39100	PERMANENT
2	ANIL SATYAVANJI KAMBLE	ASSTT-LIBRARIAN	Y	M.LIB	6000-150-8000	PERMANENT
3	MATIN ISMAIL SHAIKH	ASSTT-LIBRARIAN	Y	M.LIB	6000-150-8000	PERMANENT
4	RAVINDRA BABULAL KOKANI	ATTENDANT	Y	HSC	6000-150-8000	PERMANENT
5	BABYSING J BHIL	ATTENDANT	Y	HSC	6000-150-8000	PERMANENT

## (c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

		Ratio	
1	Regular approved staff	15:1	
2	Regular + Contract + Adhoc	22:1	
<b>(d) Ratio of Non-Teaching - Teaching Staff -</b>			
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.2:1	3:1

**FORM-C**

<b>Total No of student in the institute</b>		81	
<b>Reading hall capacity</b>		275	
<b>Total carpet Area Sq.Mtr.</b>		610	
a)	No. of Titles	450	
b)	No. of Books	1850	
c)	No. of National Journals	78	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	32	
<b>Total Cost of</b>			
f)	a) Books	63.9	Lakhs
	b) Subscription for Journal	9.8	Lakhs
g)	Cost of Furniture	110	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Xerox, Wi-Fi	

**FORM-D**

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	66
3	Whether legal licenses of System & Application Software available?	Y
4	Number of System Software's available	9
5	Number of Applications Software's available	36
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	68
7	Number of Scanners available	10
8	Total cost of the printers and scanners	54000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y
10	Whether the Campus is Networked.	Y
11	Whether the Laboratories are Networked through LAN	Y

12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		40 Mbps
14	Specify Bandwidth available		40 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	77.04
17	Cost of Software in Computer Center	Rs. Lakhs	13.25
18	Cost of Furniture in Computer Center	Rs. Lakhs	45
19	Annual fee of the Internet Services in	Rs. Lakhs	4
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	Y	1
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	8
	6. Maintenance Staff	Y	1

**FORM-E****(A) Details of Teaching and Non Teaching staff for the Accounting Year 2013-14**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	11	11
2	Non-Teaching Staff	13	13

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	NITIN NAMDEO PATIL	ASSOCIATE PROFESSOR	67376	15600
2	UJAWALA MANOJ PATIL	ASSOCIATE PROFESSOR	67376	15600
3	RAJNIKANT BHANWAN WAGH	ASSOCIATE PROFESSOR	67376	15600
4	DHARAMRAJ RAJARAM PATIL	ASSOCIATE PROFESSOR	67376	15600
5	SAGAR ARUN MORE	ASSOCIATE PROFESSOR	67376	15600
6	SHAILAJA ARUN PATIL	ASSOCIATE PROFESSOR	67376	15600
7	VIJAY SHRINATH PATIL	ASSOCIATE PROFESSOR	67376	15600
8	JAGDISH BABURAO JADHAV	ASSOCIATE PROFESSOR	67376	15600



9	NILESH PITAMBERRAO SALUNKE	ASSOCIATE PROFESSOR	67376	15600
10	MANOJ RAJAN PATIL	ASSOCIATE PROFESSOR	67376	15600
11	HEMANT KRISHNADAS WAGH	ASSOCIATE PROFESSOR	67376	15600
12	MR.A.P.SONAR	RECEPTIONIST	9400	9400
13	MR.P.P.PAWAR	PEON	7940	7940
14	MR.N.R.RATHI	LAB.ASST.	9000	9000
15	MR.P.N.MAHAJAN	JR.CLERK	9000	9000
16	MR.V.S.SHINDE	JR.CLERK	9000	9000
17	MR.V.S.SHINDE	JR.CLERK	7900	7900
18	MR.A.P.CHAVAN	LAB.ASST.	9500	9500
19	MR.R.P.DHAVAN	SR.CLERK	9000	9000
20	MR.M.M.JAIN	ACCOUNT OFFICER	14000	14000
21	MR.A.C.DUBEY	SYSTEM ANALYST	10000	10000
22	MR.P.K.AHIRRAO	ACCOUNT ASST.	9000	9000
23	MR.Y.K.BAGUL	INWARD CLERK	8600	8600
24	MR.R.R.RATHOD	DATA ENTRY OPER.	9580	9580

### UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_  
Head of the Institute

Signature of Dean / Principal /