

Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2015-16

To,
The Hon'ble Chairman,
Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	ME6285, EN6285 - R. C. Patel Institute of Technology, Shirpur
Address	Near Nimzari Naka, Shahada Road, Shirpur

CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2015-16

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Prescribed format of revised norms of Computation & Depreciation	Yes		
2	Affidavit	Yes		
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in.	Yes		
4	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account, (ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2013-14 and 2014-15 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.	Yes		
5	Sanctioned and Actual intake of the course for the academic year 2013-14 and 2014-15 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.	Yes		
6	Copy of last two years fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2013-14 and academic year 2014-15	Yes		

7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire Financial Year 2014-15 along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.)	Yes		
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)	Yes		
9	Estimate of fees for academic year 2015-16 along with proper justification based on the earlier fee structure.	Yes		
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.	Yes		
11	State the details of other Colleges/courses run and located in the same premises/campus.	Yes		
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2014-15	Yes		
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
16	Accreditation Certificate if any.(Norm 2.6.1)	Yes		
17	Fees collected for the year 2014-15 from students admitted in 15 percent NRI Quota in following format.(If any) Sr. CET Merit Name of candidate NRI/Vacancy Against NRI Total Fees (Rs.) as per SSS	Yes		
18	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan	Yes		
19	Income earned by the college during 2014-15 other than fees	Yes		
20	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
21	Soft copy inclusive of above 1 to 20 items (in Microsoft words or Microsoft Excel)	Yes		

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2015-16			
1	Name of the College/Institute: R. C. Patel Institute of Technology, Shirpur Code: ME6285, EN6285 Location: Near Nimzari Naka, Shahada Road, Shirpur		
2	a) Approved fee for Academic Year 2014-15 Rs.	95000	
	Approved Interim Fees for AY 2015-16 (5% More than the fee approved by Samiti for 2014-15) Rs.	99750	
	Proposed for AY 2015-16 Rs.	95000	
	b) Collected fee as per affidavit Rs.	95000	
	c) Year of recognition by respective council/Government :	2010-2015	
2.1	In case the Institute has not submitted its fee approval proposal for 2014-15, the fees collected by it per student Rs.		NA
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2014-15 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6984949	52916
4.1.2	Salary/Honorarium paid to visiting Faculties	1160820	8794
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	8145769	61710
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2014-15 (See Norm 2.2)	3393989	25712
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	11539758	87422
4.2.3	10% of 4.2.2 for increase in cost for 2014-15 (See norm 1.5)	1153976	8742
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift	462000	3500
	Usage charge for building (See norm 2.4.1) - Second Shift	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular / First Shift	227269	1722
	Depreciation on other assets at approved rates as on 31.03.2015 (See norm 2.4) - Regular as well as Second Shift	0	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	13383003	101386
4.6	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	132	
	Sanctioned strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0	

	(This is to exclude the Tution Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2014-15 (No.) - Regular / First Shift	49
	Actual strength in the course run in Academic Year 2014-15 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	132
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	101386
4.10	Development fee (10% of 4.9)	10139
4.10.1	Total fee (4.9 + 4.10)	111525
4.10.2	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.6.1)	0
4.10.3	Total Fee (4.10.1 to 4.10.2)	111525
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2015-16 it is already included in their Tuition Fee (See 4.5)		

Calculation of Depreciation for fixation of fee for AY 2015-16**1. Statement of Building Area :**

1.1	Total area required as per norms:	sqm
1.2	Total area actually Provided:	sqm

2. Calculation of Depreciation on other assets for AY 2015-16 - For Regular Shift

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	0	0	0	0
2	Equipment 10%(Life 10 years)	160232	0	0	160232
3	Furniture 10%(Life 10 years)	13479	2850	285	13764
4	Books 25%(Life 4 years)	53273	0	0	53273
5	Total	226984	2850	285	227269

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

2. Calculation of Depreciation on other assets for AY 2015-16 for Regular as well as Second Shift if Applicable

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2014 Rs. (3)	Cost of Additions during 2014-15 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2015 Rs. (5)	Total Depreciation as on 31.03.2015 Rs. 6(3+5)
1	Computers 25%(Life 4 years)				0
2	Equipment 10%(Life 10 years)				0
3	Furniture 10%(Life 10 years)				0
4	Books 25%(Life 4 years)				0
5	Total	0	0	0	0

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2011 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2005 not to be included.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2015-16 (Information of the Trust)**

1.	Name of the Trust/Society	The Shirpur Education Society, Shirpur
2.	Address (With Pin Code)	Subhash Colony, Shirpur - 425 405. Dist : Dhule
	Telephone No. with STD Code	02563-259600
	Fax No. with STD Code	02563-259801
	E-mail ID	registrar@rcpit.ac.in
	Website	www.rcpit.ac.in
3.	Registration No. of the trust	E-288-Dhule, dated 24/10/1979
4.	Year of Establishment of the trust	1979

5. Trustee Details

Sr.No.	Name of Trustees	Designation
1	JAYASHRIBEN AMRISHBHAI PATEL	DIRECTOR
2	SNEHA ANKIT PAREKH	DIRECTOR
3	BABANLAL HIRALAL AGRAWAL	DIRECTOR
4	RIMA TAPANBHAI PATEL	DIRECTOR
5	SHRI AMRISHBHAI RASIKLAL PATEL	PRESIDENT
6	SHRI CHAMPALAL BANSILAL AGRAWAL	DIRECTOR
7	SHRI PRABHAKARARO TUKARAM CHAVAN	DIRECTOR
8	SHRI PRABHAKAR TUKARAM CHAUVAN	MEMBER
9	SHRI CHINTANBHAI AMRISHBHAI PATEL	MEMBER
10	RAJGOPAL CHANDULAL BHANDARI	VICE PRESIDENT
11	TAPANBHAI MUKESHBHAI PATEL	DIRECTOR
12	HIRAL CHINTANBHAI PATEL	DIRECTOR
13	DISHA JAINISH DESAI	DIRECTOR
14	HARSHADBHAI HIMMATLAL SHAH	DIRECTOR
15	BHUPESHBHAI RASIKLAL PATEL	MANAGING DIRECTOR

6. Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of Institute	Address
1	H. R. PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & DEVELOPMENT	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
2	R. C. PATEL INSTITUTE OF PHARMACEUTICAL EDUCATION & DEVELOPMENT	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
3	H. R. PATEL MAHILA MAHAVIDYALAYA	SUBHASH COLONY, SHIRPUR - 425 405. DIST : DHULE
4	R. C. PATEL ARTS, COMMERCE & SCIENCE COLLEGE	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
5	R. C. PATEL INSTITUTE OF TECHNOLOGY	NEAR NIMZARI NAKA, SHAHADA ROAD, SHIRPUR, DIST-DHULE

6	R. C. PATEL COLLEGE OF EDUCATION	KARWAND NAKA, SHIRPUR 425 405, DIST-DHULE
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7. Name of the Courses

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - COMPUTER ENGINEERING	FT	2
2	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	2
3	ENGG - MECHANICAL ENGINEERING	FT	2

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	101171	121406	0	0	
	Total	101171	121406	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		21880		0	21880
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		21880		0	21880
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	

FORM B
Proforma for information of Technical Education Institutes
(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for
the Academic year 2015-16

Name of the Trust/Society | The Shirpur Education Society, Shirpur

Courses Information

Sr. No	Stream	Name of Course	UG / PG	NBA	Gradation
1	ENGG	COMPUTER ENGINEERING	PG	N - -	N - -
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	PG	N - -	N - -
3	ENGG	MECHANICAL ENGINEERING	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1.	Name of the College / Institute	R. C. Patel Institute of Technology, Shirpur
	Address with Pincode	Near Nimzari Naka, Shahada Road, Shirpur
	Telephone No. (With STD code)	02563-259600
	Fax No. (With STD code)	02563-259801
	E-Mail ID	registrar_rcpit@yahoo.com
	Web Site	www.rcpit.ac.in / registrar_rcpit@yahoo.com
2.	Name of the Director / Principal of the Institution	Prin. Dr. J. B. Patil
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	66

		I Year	II Year	III Year	IV Year	V Year
4.	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	14	35	0	0	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2010-2014				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	NMU				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
	If yes, mention capacity and facilities provided for the hostel	Boys	400			
		Girls	300			
		Total Capacity	700			

9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)				Rs. In Lakhs	
10	Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition				a) UG	Rs. In Lakhs
	11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition				b) PG
12		Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		100	
	No. of Books available		500			
	No. of Journals subscribed In current year		54			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	610				
	c) Facilities in Department - Library	1.		Books & Journals		
2.		Computers				
3.		Internet & Wi-fi				
4.		Nil				
13	No. of Staff					
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	10	10	0	0	10	
c) Lecturers	1	1	0	0	1	
List of approved Staff by the University						
Student - Teacher Ratio		Sanctioned Intake			Student on Roll	
a) With approved staff		15:1			49	
b) With (approved adhoc + contract) staff		15:1			49	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	9	9	0	0	9	
b) Non- Technical	9	9	0	0	9	
c) Class- IV	9	9	0	0	9	
TOTAL		27	0	0	27	0
Ratio of Non - Teaching - Teaching staff		1:9				
14	Staff in the Library Department if any					
Sr. No.	Name	Post	Scale	Nature of Appointment		

1	PATIL KAVITA YOGRAJ	ASSTT-LIBRARIAN	5200-20200	PERMANENT
2	SONAWANE MAHESH DILEEPRAO	LIBRARIAN	15600-39100	PERMANENT
3	RATHOD NAWALSING DALPATSING	ASSTT-LIBRARIAN	15600-39100	PERMANENT
4	PATIL VIVEK HUKUMCHAND	ATTENDANT	5200-20200	PERMANENT
5	KOKANI RAVINDRA BABULAL	ATTENDANT	5200-20200	PERMANENT

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16	Whether Building os owned / Rental by college / Institute:				O
	b) if owned built-up area in 21880 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	24.86	0	24.86
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	

17 Mention relation of the landlord with the college / institute if Any Nil

18 Financial information

Annual Income (Rs. in lakhs) of last two years i.e. 2013-14, 2014-15)

a) College / Institute		2013-14			2014-15		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Tuition Fees		5929551			4506301	
	Development Fee		315849			373221	
	Gymkhana Fee		0			0	
	Training & Placement Fee		0			0	
	Library Fee		0			0	
	Laboratories Fee		0			0	
	Internet & Email Facility Fee						

	Cultural Activity		0			0	
	Form & Broacher Fee		0			0	
	Exam Fee						
	By way of Fine & Penalty		0			0	
	Any other Fee		0			0	
	Total(a)	0	6245400	0	0	4879522	0
b) General		2013-14			2014-15		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
		Donation		0		0	
		Interest		38250		60899	
		Dividend		0		0	
		Other Misc		0		0	
		Total(b)	0	38250	0	0	60899
	Total(a+b)	0	6283650	0	0	4940421	0

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Annual Expenses (Rs. in lakhs) of Last two Years 2013-14, 2014-15)

		College/Institute Financial Year 2013-14			College/Institute Financial Year 2014-15		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)
i.	Rent Paid			0	0		0
ii.	Advertisement Expense *	511404		511404	104893		104893
iii.	Salary Cost	Salaries, Wages & Bonus	6630068		6630068	7987757	7987757
		Contribution to provident fund & other fund	58500		58500	58500	58500
		Staff Welfare & training expenses	287130		287130	94049	94049
		Others	0		0	5463	5463
	Work shop						

iv.	Consumable	material			0	0		0
		Components	165087		165087	191317		191317
		Project Expenses			0	0		0
		Chemicals			0	0		0
		Others			0	0		0
v.	Operating & Other Expenses *	Electricity Charges	951246		951246	1093041		1093041
		Telephone, Postage, Xerox expenses	63444		63444	71108		71108
		Water charges			0	0		0
		Traveling & conveyance	52720		52720	64316		64316
		Vehicle expenses			0	0		0
		Repairs & maintenance	765		765	15227		15227
		Others			0	0		0
vi.	Administrative Expenses	890850		890850	865968		865968	
vii.	Scholarships			0	0		0	
viii.	Cost of Software's			0	0		0	
ix.	Printing Expenses	203715		203715	0		0	
x.	Stationary	353664		353664	117909		117909	
xi.	Insurance			0	0		0	
xii.	Intrest on Loan			0	0		0	
xiii.	Depreciation	Plant & Machinery			0	0		0
		Vehicle			0	0		0
		Furniture			0	0		0
		Computers & Others	360912.05		360912.05	227269.3		227269.3
xiv.	Education Tours expenses for students	150124		150124	168710		168710	
xv.	Training & Placement expenses for students	165600		165600	401600		401600	
xvi.	Sport Expenses	105500		105500	109935		109935	
xvii.	Annual Social expenses	241571		241571	189965		189965	
xviii.	Internet expenses			0	0		0	
xix.	Taxes			0	0		0	
xx.	* Any other expenses			0	0		0	

	Grand Total	11192300.05	0	11192300.05	11767027.3	0	11767027.3
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*** Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

19							
20	Fixed Asset Details	<i>With all major heads of fixed assets,</i>					
	Cost Data	College / Institute / Hostel					
	Particular	Gross block 31.03.2015 Amount in Rs.	WDV as on 31.03.2015 Amount in Rs.	Depreciation for the year on 31.03.2015 Amount in Rs.	Rate of Depreciation %		
a.	Land (area - 121406 Sq.Mtr)	0	0	0			
b.	Building(s) (Built- up area in 21880 Sq.Mtr)	0	0	0			
c.	Lab / Work Shop	0	0	0			
d.	Laboratory equipment	1602315	1155649	160231	10		
e.	Books	213092	150209	53273	25		
f.	Furniture & dead stock	137648	86584	13765	10		
g.	Vehicle	0	0	0			
h.	Computers	0	41170	0	25		
i.	Others	0	0	0			
	Total	1953055	1433612	227269			
	Projected Addition	College / Institute / Hostel					
	Particulars	2015-16 (Rs. in Lakhs)	2016-17 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)			
a.	Land(area 121406 Sq.Mtr)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	10	10	10			
d.	Laboratory equipments	5	5	5			
e.	Books	2	2	2			
f.	Furniture & dead stock	5	5	5			
g.	Vehicals	0	0	0			
h.	Others	0	0	0			
	Total	22	22	22			
21	The common infrastucture used by the trust for various colleges run by them in the same premises						
22	a) Expenses per student for UG course						
	b) Expenses per student for PG course						
23	Fees collected during last two years per student for UG course						
	Year	No of Students			fees collected(Rs.)		

2013-14					
1 st Year					
2 nd Year					
3 rd Year					
4 th Year					
5 th Year					
2014-15					
1 st Year					
2 nd Year					
3 rd Year					
4 th Year					
5 th Year					
24	Fees collected during last two years per student for PG course				
Year	No of Students			fees collected(Rs.)	
2013-14					
1 st Year	47				2800000
2 nd Year	35				3651950
2014-15					
1 st Year	14				1330000
2 nd Year	35				3207600
25	Fees collected (2014-15) per student for UG/PG course			UG Course - PG Course - 77103	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	82056				3282250
b) PIO + Foreign National					
26	Fees proposed for each course during 2015-16. Justification for this.				
(a)			Administrative Staff in the Institute / College		
Name of the Principal / Director			Prin. Dr. J. B. Patil		
Regular incharge			Regular		
Pay Scale			37400-67000		
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE	Scale	Nature of Appointment

			norms		
1	NITIN NAMDEO PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
2	UJAWALA MANOJ PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
3	RAJNIKANT BHANWAN WAGH	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
4	DHARAMRAJ RAJARAM PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
5	SAGAR ARUN MORE	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
6	SHAILAJA ARUN PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
7	VIJAY SHRINATH PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
8	JAGDISH BABURAO JADHAV	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
9	NILESH PITAMBERRAO SALUNKE	ASSOCIATE PROFESSOR	Y	15600-39100	PERMANENT
10	MANOJ RAJAN PATIL	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
11	HEMANT KRISHNADAS WAGH	ASSOCIATE PROFESSOR	Y	15600-39100	TEMPORARY
12	MR.A.P.SONAR	RECEPTIONIST	Y	5500-20200	PERMANENT
13	MR.P.P.PAWAR	PEON	Y	4440-7440	PERMANENT
14	MR.N.R.RATHI	LAB.ASST.	Y	5500-20200	PERMANENT
15	MR.P.N.MAHAJAN	JR.CLERK	Y	5500-20200	PERMANENT
16	MR.V.S.SHINDE	JR.CLERK	Y	5500-20200	PERMANENT
17	MR.V.S.SHINDE	JR.CLERK	Y	5500-20200	PERMANENT
18	MR.A.P.CHAVAN	LAB.ASST.	Y	5500-20200	PERMANENT
19	MR.R.P.DHAVAN	SR.CLERK	Y	5500-20200	PERMANENT
20	MR.M.M.JAIN	ACCOUNT OFFICER	Y	8000-275-13500	PERMANENT
21	MR.A.C.DUBEY	SYSTEM ANALYST	Y	8000-275-13500	PERMANENT
22	MR.P.K.AHIRRAO	ACCOUNT ASST.	Y	5500-20200	PERMANENT
				5500-	

23	MR.Y.K.BAGUL	INWARD CLERK	Y	20200	PERMANENT
24	MR.R.R.RATHOD	DATA ENTRY OPER.	Y	5500-20200	PERMANENT

(b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	PATIL KAVITA YOGRAJ	ASSTT-LIBRARIAN	Y	B.LIB	5200-20200	PERMANENT
2	SONAWANE MAHESH DILEEPRAO	LIBRARIAN	Y	M.LIB	15600-39100	PERMANENT
3	RATHOD NAWALSING DALPATSING	ASSTT-LIBRARIAN	Y	M.LIB	15600-39100	PERMANENT
4	PATIL VIVEK HUKUMCHAND	ATTENDANT	Y	HSC	5200-20200	PERMANENT
5	KOKANI RAVINDRA BABULAL	ATTENDANT	Y	HSC	5200-20200	PERMANENT

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	15:1
2 Regular + Contract + Adhoc	22:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.2:1	3:1

FORM-C
Central Library Facility

Total No of student in the institute		49	
Reading hall capacity		275	
Total carpet Area Sq.Mtr.		610	
a)	No. of Titles	100	
b)	No. of Books	500	
c)	No. of National Journals	54	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	32	
Total Cost of			
f)	a) Books	63.9	Lakhs
	b) Subscription for Journal	9.8	Lakhs
g)	Cost of Furniture	110	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	12
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Xerox, Wi-Fi	

FORM-D
Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		66
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		9
5	Number of Applications Software's available		36
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		68
7	Number of Scanners available		10
8	Total cost of the printers and scanners		54000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		40 Mbps
14	Specify Bandwidth available		40 Mbps
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	77.04
17	Cost of Software in Computer Center	Rs. Lakhs	13.25
18	Cost of Furniture in Computer Center	Rs. Lakhs	45
19	Annual fee of the Internet Services in	Rs. Lakhs	4
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	Y	1	15600-39100
	2. System Analyst		Y
	Y	1	15600-39100
	3. Computer Programmer		Y
	Y	1	15600-39100
4. Computer Operator		Y	
Y	1	5200-20200	
5. Non - Teaching Staff		Y	
Y	8	5200-20200	
6. Maintenance Staff		Y	
Y	1	5200-20200	

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2014-15

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	DEAN / PRINCIPAL	1	1
3	DY. DEAN / VICE - PRINCIPAL	1	1
4	A) PROFESSOR	0	0
5	B) ASSOCIATE PROFESSOR	11	11
6	C) ASST.PROFESSOR / LECTURER	0	0
7	D) READER	0	0
8	I) PROGRAMMERS	0	0
9	II) ASST PROGRAMMERS	0	0
10	III) COMPUTER OPERATORS	0	0
11	IV) TECHNICIANS	0	0
12	V) LAB ASSISTANTS	5	5
13	A) MANAGER	0	0
14	B) REGISTRAR	1	1
15	C) ADMINISTRATIVE OFFICER	0	0
16	D) ACCOUNTS OFFICER	0	0
17	E) PUBLIC RELATION OFFICER	0	0
18	F) SUPERINDENDENT	0	0
19	G) SENIOR ASSISTANT / CLERK	1	1
20	H) JUNIOR ASSISTANT / CLERK	4	4
21	I) STENO CUM P.A.	0	0
22	J) DATA ENTRY OPERATOR	1	1
23	K) LIBRARIANS	0	0
24	L) ASST LIBRARIAN	0	0
25	M) TYPIST	0	0
26	N) RECORD ASST	0	0
27	O) ATTAINDER	0	0
28	P) DRIVER	0	0
29	Q) TELEPHONE OPERATOR	0	0
30	R) PEON	2	2
31	S) WATCHMAN / SECURITY GUARDS	0	0

32	T) GARDENER	0	0
33	U) SWEEPER	0	0
34	V) ANY OTHER, SPECIFIED IN DETAILS	0	0
Total		28	28

(B) Details of Salary in respect of Teaching and Non Teaching staff for the Accounting Year 2014-15				
Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	NITIN NAMDEO PATIL	ASSOCIATE PROFESSOR	67376	15600
2	UJAWALA MANOJ PATIL	ASSOCIATE PROFESSOR	67376	15600
3	RAJNIKANT BHANWAN WAGH	ASSOCIATE PROFESSOR	67376	15600
4	DHARAMRAJ RAJARAM PATIL	ASSOCIATE PROFESSOR	67376	15600
5	SAGAR ARUN MORE	ASSOCIATE PROFESSOR	67376	15600
6	SHAILAJA ARUN PATIL	ASSOCIATE PROFESSOR	67376	15600
7	VIJAY SHRINATH PATIL	ASSOCIATE PROFESSOR	67376	15600
8	JAGDISH BABURAO JADHAV	ASSOCIATE PROFESSOR	67376	15600
9	NILESH PITAMBERRAO SALUNKE	ASSOCIATE PROFESSOR	67376	15600
10	MANOJ RAJAN PATIL	ASSOCIATE PROFESSOR	67376	15600
11	HEMANT KRISHNADAS WAGH	ASSOCIATE PROFESSOR	67376	15600
12	MR.A.P.SONAR	RECEPTIONIST	9400	9400
13	MR.P.P.PAWAR	PEON	7940	7940
14	MR.N.R.RATHI	LAB.ASST.	9000	9000
15	MR.P.N.MAHAJAN	JR.CLERK	9000	9000
16	MR.V.S.SHINDE	JR.CLERK	9000	9000
17	MR.V.S.SHINDE	JR.CLERK	7900	7900
18	MR.A.P.CHAVAN	LAB.ASST.	9500	9500
19	MR.R.P.DHAVAN	SR.CLERK	9000	9000

20	MR.M.M.JAIN	ACCOUNT OFFICER	14000	14000
21	MR.A.C.DUBEY	SYSTEM ANALYST	10000	10000
22	MR.P.K.AHIRRAO	ACCOUNT ASST.	9000	9000
23	MR.Y.K.BAGUL	INWARD CLERK	8600	8600
24	MR.R.R.RATHOD	DATA ENTRY OPER.	9580	9580

UNDERTAKING

I hereby declare that above information furnished by me is correct.

Date-_____ Signature of Dean / Principal / Head of the Institute

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2015-16

Proposal for Academic Year 2015-16 Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2015

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Shikshan Shulka Samiti, Mumbai